

**School Concurrency Analysis Utilizing Class Size Reduction Capacity
FY 2007-2011**

4/9/2007

CONCURRENCY SERVICE AREA 10

Class Size Reduction Analysis

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary																				
Acreage Pines Elementary	723	543	579	543	107%	539	543	99%	546	543	101%	544	543	100%	535	543	99%	549	543	101%
Cypress Trails Elementary	791	659	884	713	124%	878	821	107%	934	821	114%	826	821	101%	834	821	102%	845	821	103%
Frontier Elementary	987	882	938	882	106%	910	882	103%	950	882	108%	961	882	109%	983	882	111%	984	882	112%
Golden Grove Elementary	1,000	756	805	756	106%	758	756	100%	771	756	102%	767	756	101%	764	756	101%	766	756	101%
H.L. Johnson Elementary	812	595	920	595	155%	901	595	151%	866	595	146%	857	970	88%	857	970	88%	867	970	89%
Loxahatchee Groves Elementary	773	574	666	574	116%	650	628	104%	647	628	103%	670	628	107%	689	628	110%	693	628	110%
Pierce Hammock Elementary	971	790	657	790	83%	681	790	86%	720	790	91%	764	790	97%	790	790	100%	794	790	101%
Royal Palm Beach Elementary	1,072	846	888	846	105%	858	846	101%	887	846	105%	686	846	81%	708	846	84%	729	846	86%
Royal Palm Beach Area (03-W)	964	964	0	0	0%	0	0	0%	0	0	0%	781	964	81%	821	964	85%	826	964	86%
Total	8093	6609	6337	5699	111%	6175	5861	105%	6321	5861	108%	6856	7200	95%	6981	7200	97%	7053	7200	98%

Middle

Crestwood Community Middle	1260	1260	1281	1260	102%	1252	1260	99%	1293	1260	103%	1309	1260	104%	1296	1260	103%	1241	1260	98%
Osceola Creek Middle	1250	1067	870	1067	82%	853	1067	80%	901	1067	84%	882	1596	55%	848	1596	53%	872	1596	55%
<i>Western Pines Middle</i>	1341	1091	1364	1091	125%	1305	1091	120%	1260	1091	115%	1192	1091	109%	1164	1091	107%	1137	1091	104%
Total	3851	3418	3515	3418	103%	3410	3418	100%	3454	3418	101%	3383	3947	86%	3308	3947	84%	3250	3947	82%

High

Royal Palm Beach High	2494	2259	2538	2259	112%	2322	2259	103%	2300	2259	102%	2220	2259	98%	2172	2259	96%	2269	2259	100%
Seminole Ridge High	2470	2470	1857	2470	75%	2361	2470	96%	2487	2470	101%	2483	2470	101%	2348	2470	95%	2362	2470	96%
Total	4964	4729	4395	4729	93%	4683	4729	99%	4787	4729	101%	4703	4729	99%	4520	4729	96%	4631	4729	98%

CSA 10 Planning Solutions

- Cypress Trails Elementary - Eight (8) modulars 06/07; Boundary Change to Royal Palm Beach Area Elementary 03-W in 08/09*
- H.L. Johnson Elementary - Modular addition (Core & Classroom) 970 - 08/09*
- Loxahatchee Groves Elementary - Three (3) mods 06/07* *Western Pines Middle - Monitor enrollment*
- Royal Palm Beach Elementary - Boundary change to Royal Palm Beach Area Elementary 03-W in 08/09*
- Royal Palm Beach Area Elementary 03-W opening 08/09. Enrollment relief for Cypress Trails, Royal Palm Beach, Equestrian Trails and Cholee Lake.*